

Summary of Oklahoma Hospital Financial Data, 2012 (Oct31)

Item	Total Oklahoma	Investor-owned	Not-for-profit	Govt-owned	OU/OSU
	Hospitals, (N=84)	Hospitals, (N=14)	Hospitals, (N=33)	Hospitals, (N=35)	Med, (N=2)
Net patient					
Revenues	\$6,933,200,112	\$1,177,904,470	\$3,888,568,452	\$1,001,762,342	\$864,964,848
Bad debt					
Costs	\$196,061,542	\$38,888,369	\$91,848,240	\$56,067,613	\$9,257,320
Avg Bad debt costs					
as a % of NPR	2.8%	3.3%	2.4%	5.6%	1.1%
Charity costs	\$189,068,925	\$13,341,131	\$85,096,154	\$17,217,730	\$73,413,910
Avg Charity costs					
as a % of NPR	2.7%	1.1%	2.2%	1.7%	8.5%
Tot. Uncomp costs	\$466,074,991	\$84,772,159	\$189,844,965	\$106,841,664	\$84,616,203
Avg Tot. uncomp costs					
as a % of NPR	6.7%	7.2%	4.9%	10.7%	9.8%

Summary of Tulsa Area Hospital Financial Data, 2012 (Oct. 31)

Item	Total Tulsa	Saint Francis	Saint John	Hillcrest	OSU Med
	Hospitals (N=5)	Medical Center	Medical Center	Medical Center	Center
Net patient					
Revenues	\$1,886,741,726	\$821,234,176	\$436,305,711	\$438,209,117	\$123,163,632
Bad debt					
Costs	\$42,925,827	\$13,652,832	\$10,797,396	\$9,897,945	\$6,544,353
Avg Bad debt costs					
as a % of NPR	2.3%	1.7%	2.5%	2.3%	5.3%
Charity costs	\$47,663,388	\$17,577,880	\$22,314,109	\$1,805,953	\$4,811,741
Avg Charity costs					
as a % of NPR	2.5%	2.1%	5.1%	0.4%	3.9%
Tot. Uncomp costs*	\$110,912,708	\$31,230,712	\$33,111,505	\$29,766,380	\$13,301,067
Avg Tot. Uncomp costs					
As a % of NPR	5.9%	3.8%	7.6%	6.8%	10.8%

*Total Uncompensated costs=Bad debt costs + Charity care costs + Uncompensated government costs/Totals include Saint Francis Hospital South

Summary of OKC Area Hospital Financial Data, 2012 (Oct 31)

Item	Total OKC	Integris Baptist	Mercy	St Anthony	OU Med
	Hospitals (N=9)	Medical Center	Hospital	Hospital	Center
Net patient					
Revenues	\$3,008,388,166	\$619,968,105	\$344,880,384	\$412,036,558	\$741,801,216
Bad debt					
Costs	\$53,686,163	\$6,566,133	\$6,732,882	\$8,064,177	\$2,712,967
Bad debt costs					
as a % of NPR	1.8%	1.1%	2.0%	2.0%	0.4%
Charity costs	\$109,230,409	\$5,375,105	\$8,274,387	\$6,288,134	\$68,602,169
Charity costs					
as a % of NPR	3.6%	0.9%	2.4%	1.5%	9.2%
Tot. Uncomp costs*	\$161,890,736	\$11,941,238	\$15,007,269	\$10,383,702	\$71,315,136
Tot. Uncomp costs					
As a % of NPR	5.4%	1.9%	4.4%	2.5%	9.6%

(Totals include Norman Regional, Integris Southwest Medical Center, Midwest Regional Medical Center, Integris Edmond and Deaconess Hospital.)